

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Developmental Programmes at the Mandal level a New Plan scheme - Integrated Development of Internal C.C. Roads and C.C. Drainages/underground drainage with PVC pipes in the villages of all rural mandals of the state – Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Ms.No. 13

Dated:13-06-2008

O R D E R:

Government have decided to launch a New Plan Scheme "Integrated Development of Internal C.C Roads and C.C Drainages/underground drainage with PVC pipes in the villages of all rural mandals of the State". The objective is to accelerate and smoothen the process of participation of people at village level with hygienic ambience so as to join them with the mainstream in towns and cities. A budget provision of Rs. 992.70 crores @ Rs.90 lakhs per rural Mandal has been made in the year 2008-09.

2. The following are the guidelines for implementation of Integrated Development of Internal C.C. Roads and C.C. Drainages/underground drainage with PVC pipes in the villages of all rural mandals of the State.

3. Each rural Mandal would get an amount of Rs.90.00 lakhs during the year for taking up Renovation /Restoration /Construction /Laying of (development of) Internal C.C. Roads and C.C. drainages/underground drainage with PVC pipes in the villages of all Rural Mandals.

4. The In-charge Minister of the District alone shall *exercise a choice* to recommend/sanction works for taking up renovation/ restoration/ construction/laying of (development of) Internal C.C. Roads and C.C. drainages/underground drainage with PVC pipes in the villages of all rural mandals in the district worth @ not exceeding Rs. 90.00 lakhs (Rupees Ninety lakhs) per rural Mandal. The District Collector is empowered to accord administrative sanctions for the works recommended by the District In-charge Minister not exceeding Rs. 90.00 lakhs per Mandal.

5. The Collector in turn will get these sanctioned works implemented by the Panchayat Raj Department in a transparent and expeditious manner by following the established procedures of the Government/ guidelines issued by this department from time to time. At least, 16.2% and 6.6% of the total funds shall be utilized for the areas inhabited by Scheduled Castes and Scheduled Tribes population respectively on an overall basis.

6. The funds provided under the scheme shall be used for taking up renovation / restoration/ construction/ laying of (development of) Internal C.C. Roads and C.C. drainages/underground drainage with PVC pipes only and shall not be used for any other purposes.

7. Further maintenance and upkeep of the roads and drainages so developed under the scheme, if any, will be taken up by the department/Local body concerned from their departmental funds.

8. In identifying and selecting the works and giving administrative sanction, the advice of the District In-charge Minister shall prevail. Wherever it is not feasible to execute a work, same must be intimated to the District In-charge Minister for suggesting an alternate work.

9. The site of the construction/creation of the asset must be owned by the Government/ Local body. No work shall be taken up in a private land/territory. It is a community capital created for the entire community.

10. The total estimated cost of all the works proposed to be implemented in the Mandal should not exceed the total allotment made, i.e. Rs. 90.00 lakhs per Mandal during the year. No cost escalation would be permitted. Scope sought to be provided by the estimate shall not be reduced. Therefore, expeditious execution is a must.

11. Works proposed should be fully funded without creating any spill over and additional liability to the Government. If a part of the expenditure on a work is funded by any other agency, the actual sanction/ execution should be only after such other agency's share is fully received by the District Collector in advance. On no account should money be released in advance or in anticipation of actual release of funds by any those agencies.

12. All the sanctions for works should be accorded within a period of seven to fifteen days from the date of receipt of proposal in the office of the District Collector. The work shall be completed in all respects within a period of three months to six months at the maximum thereafter.

13. Works once recommended and sanctioned under the scheme will not be cancelled, if the execution of the work has already commenced.

14. Any modifications/substitutions in the course of actual execution need not be referred to the Government and all such adjustments shall be done at the District level in consultation with the District In-charge Minister subject to the limits of overall allocation.

15. Funds shall be released to the districts @ Rs. 90.00 lakhs per rural Mandal and the released grants would lapse at the end of the financial year following that in which grant-in-aid is released. The spill over

commitments have to be accommodated within the budgets of the respective departments that have taken up these works, if not completed within the envisaged time. The releases will be made on a quarterly basis, as is done for other programmes.

16. The Mandal authorities will be allowed to incur a sum not exceeding Rs.1.00 lakhs (One lakh rupees) towards contingency expenditure per Mandal, out of the total allocation made for the Mandal during the year and the same shall be included in the estimated value of the works sanctioned. Left over contingent expenditure will be required to be provided for the works at the end of the year.

17. The funds will be released by the Government in the form of Grant-in Aid as is the case with Panchayat Raj department credited to 8443 PW Deposits and expenditure shall be met bill-wise. The Engineer-in-Chief, PR Department, after receipt of the BRO, shall make allocation of funds to the various executing agencies i.e. Executive Engineers (PR) concerned (DDO) duly showing the relevant PAOs and mark a copy to the Director of Works Accounts, who in turn will authorize such amounts to the respective Pay and Accounts Officers (W&P) of the Districts concerned for honouring the claims made by the assigned executive agencies.

18. The assigned executing agencies shall follow all prescribed procedures and guidelines and provision of various Codes/Manuals, Government Orders and condition of Agreements etc., execute the works, prepare the claims and present to Pay and Accounts Office (Works & Projects) of the concerned District through the Executive Engineer of Panchayat Raj Department for payment as is now being done in respect of normal works of PR Department.

19. The Pay and Accounts Officer (W&P) shall exercise all pre-checks on the claims as prescribed in Works and Projects Manual, Codes, Government Orders and admit the bills. All prescribed provision of Pay and Accounts Organization shall be followed by them.

20. The Pay and Accounts Officers (W&P) shall maintain accounts for the expenditure incurred under the scheme on various works in the Mandal. The Pay and Accounts Officer (W&P) shall prepare a monthly schedule of works expenditure of the executing agency wise in the relevant schedule. The executing agency shall reconcile the expenditure in respect of expenditure on works with Pay and Accounts Officer (W&P).

21. The Engineer-in-Chief, Panchayat Raj Department, shall obtain the work-wise expenditure statements from all the Executive Engineers by 5th of succeeding month and in turn shall furnish a district-wise consolidated statement to the Government i.e. Planning Department and Panchayat Raj Departments by 10th of succeeding month.

22. The Pay and Accounts Officer (W&P) shall render the monthly accounts to the Prl. Accountant General (Civil), AP, Hyderabad as usual.

23. The entrustment of the works shall follow the rules in vogue in Panchayat Raj department. However, no departmental execution of works will be resorted to.

24. The implementing authorities (Executing agencies) shall maintain separate works register for each Mandal. The Executing agencies shall furnish the Mandal-wise expenditure statements monthly to the District Collector, who in turn submits the consolidated district report to the Government in Planning Department.

25. It should also be the responsibility of senior officers of implementing agencies of these works to regularly visit all the work spots and ensure that the works are progressing satisfactorily as per the prescribed procedures and specifications.

26. For effective implementation of works, district collector shall ensure at least 10% of the works are inspected by the district senior officers from departments other than the executing agencies.

27. District authorities should also maintain a mandal wise asset creation register for the works carried out under the scheme.

28. This order issues with the concurrence of Finance Department vide their U.O.No. 2383/451/A1/BG/08. Dated 08-05-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**A.K. GOEL,
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

All District In-charge Ministers

All District Collectors.

The Engineer-in-Chief, Panchayat Raj Dept. Hyderabad.

All Chief Executive Officers of Zilla Parishads.

All Chief Planning Officers.

The Director, Local Fund Audit, Hyderabad.

All District Audit Officers.

All District Treasury Officers.

The Accountant General, AP, Hyderabad.

The Accountant General (Civil), A.P. Hyderabad

The Pay and Accounts Officers, Hyderabad.

**The Pay and Accounts Officer (Works & Projects),
Hyderabad.**

**The Commissioner, Information & Public Relations,
Hyderabad.**

**The Director, Directorate of Economics and Statistics,
Hyderabad.**

The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

All Heads of Departments.

All Secretariat Department (10 copies each)

Prl. Secretary to Governor.

Prl. Secretary to Chief Minister

Chief Public Relation Officer to CM (Press)

PS to all Ministers

PS to Vice Chairman, State Plg. Board

PS to Chairman, Telangana Plg. & Devp. Board.

PS to Chief Secretary

PS to Spl. Chief Secretary (Plg)

PS to Spl. Chief Secretary Finance

PS to Prl. Fin. Secretary (R&E)

Joint Director, Publicity Cell. GAD

Fin (Fin. Wing BG/EXP.GAD) Dept.

All Officers and Sections in Planning Dept.

// FORWARDED :: BY ORDER //

SECTION OFFICER